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# Mission Plan – CODESA

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#### **Executive Abstract**

The Mission Plan for the COMESA Digitalisation, Education, and Social Agency (CODESA) sets forth the strategic intent, institutional mandate, and operational framework for a ten-year implementation horizon within the COMESA region. CODESA is proposed as a specialized agency under COMESA, designed to address systemic deficits in digital infrastructure, inclusive education, and social equity across its member states, with particular emphasis on fragile economies, post-conflict recovery zones, and underserved populations.

The mandate of CODESA is derived from the COMESA Treaty and its institutional organs, with operational legitimacy anchored in a forthcoming Charter, Host Country Agreement, and Memoranda of Understanding with relevant COMESA bodies. The Mission Plan serves as the guiding document for CODESA's phased implementation, beginning with inception activities in selected member states and expanding regionally through structured partnerships.



#### Expected outcomes include:

- The deployment of interoperable digital ecosystems aligned with COMESA's Digital Free Trade Area (DFTA) and the African Union's Digital Transformation Strategy.
- The establishment of inclusive educational platforms and vocational training programs tailored to COMESA's youth bulge and labour market needs.
- The institutionalization of social equity mechanisms through public-private partnerships, aligned with COMESA's Social and Economic Development Agenda.

The Mission Plan is structured to ensure zero fiscal burden on COMESA, with funding sourced from bilateral donors (e.g., Sweden, Finland), development finance institutions, and co-financing arrangements. It integrates compliance mechanisms via GSIA and aligns with the Agenda for Social Equity 2074, ensuring that CODESA functions not merely as a technical agency but as a transformative instrument for regional development and integration.

#### Context and Problem Statement

The Common Market for Eastern and Southern Africa (COMESA), comprising 21 member states, faces persistent structural challenges that hinder inclusive development, regional integration, and equitable access to digital and educational infrastructure. Despite notable progress under the COMESA Medium-Term Strategic Plan and the Digital Free Trade Area (DFTA) initiative, significant disparities remain in digital connectivity, educational attainment, and social inclusion—particularly in rural, peri-urban, and post-conflict zones.

Digitalisation efforts have been fragmented, with limited interoperability across national systems and insufficient alignment with continental frameworks such as the African Union's Digital Transformation Strategy for Africa (2020–2030). Educational systems across COMESA are often underfunded, misaligned with labour market needs, and inaccessible to large segments of the population, especially youth and women. Social equity mechanisms remain underdeveloped, with few institutional instruments capable of addressing multidimensional poverty, exclusion, and vulnerability.

Previous interventions—whether donor-led, state-driven, or multilateral—have often lacked sustainability, regional coherence, or institutional ownership. Lessons from these efforts underscore the need for a dedicated, regionally mandated agency capable of integrating digitalisation, education, and social equity into a unified operational framework.

CODESA is proposed as a strategic response to these challenges. It will serve as a specialized, co-owned Public-Private Partnership Entity (PPP) between COMESA and the European Social Label (EUSL), designed to institutionalize long-term solutions through scalable, interoperable, and inclusive systems. Its establishment reflects COMESA's commitment to regional integration, digital transformation, and social development, while leveraging private sector innovation and international cooperation.

## Legal and Institutional Basis

The legal and institutional foundation for CODESA is anchored in the COMESA Treaty, particularly its provisions on regional integration, economic development, and cooperation in science and technology. CODESA shall be constituted as a co-owned Public-Private Partnership Entity (PPP) between COMESA and EUSL, governed by a Charter ratified by the COMESA Council of Ministers and endorsed by the COMESA Secretariat.



#### The enabling instruments include:

- **CODESA Charter**: Establishing the legal identity, mandate, governance structure, and operational scope of the agency.
- **Host Country Agreement**: Formalizing the legal status, privileges, and immunities of CODESA within the host member state.
- Memoranda of Understanding (MoUs): Defining operational relationships with COMESA organs, member states, and strategic partners.
- **Institutional Governance Manual**: Codifying decision rights, fiduciary responsibilities, and compliance mechanisms.

CODESA shall report to designated COMESA organs while maintaining operational independence, transparency, and accountability. Its PPP structure ensures that while COMESA retains institutional oversight, EUSL contributes strategic direction, technical expertise, and private sector engagement. This dual ownership model is designed to safeguard regional interests while enabling innovation, agility, and resource mobilization.

Importantly, the Mission Plan affirms that no external funding obligations shall be imposed on COMESA. All financial commitments shall be borne by bilateral donors, development finance institutions, and cofinancing partners, with fiduciary safeguards and audit mechanisms embedded in the Funding Architecture chapter.

#### Key References for CODESA Mission Plan

#### 1. COMESA Medium-Term Strategic Plan 2021–2025

This document outlines COMESA's strategic pillars, including market integration, productive infrastructure, gender and social affairs, and institutional readiness. It provides the foundational context for CODESA's intervention in digitalisation, education, and social equity. Access the full document here [MEDIUM TER...5 - COMESA]

#### 2. COMESA Digital Free Trade Area (DFTA) and Customs Digitalisation Strategy

This policy brief details COMESA's efforts to automate customs procedures, promote digital trade, and enhance intra-regional connectivity. It supports the rationale for CODESA's digital infrastructure

workstream.

Access the full document here [TABLE OF C...comesa.int]

#### 3. African Union Digital Transformation Strategy for Africa (2020–2030)

This continental strategy provides the overarching framework for digital transformation, including digital education, governance, infrastructure, and innovation. CODESA's alignment with this strategy ensures regional coherence and legitimacy. Access the full document here [CUSTOMS DI...MESA TRADE]

## Mandate, Objectives, and Theory of Change

#### Mandate

CODESA is mandated to function as a specialized, co-owned Public-Private Partnership Entity (PPP) under the institutional umbrella of COMESA, with joint ownership by COMESA and the European Social Label (EUSL). Its legal mandate is derived from the COMESA Treaty, particularly Articles 3 and 4, which empower the Secretariat to promote regional integration, cooperation in science and technology, and



the development of human resources. CODESA shall operate as a strategic implementation agency, tasked with advancing digitalisation, inclusive education, and social equity across COMESA member states.

#### **Objectives**

Over a ten-year horizon, CODESA shall pursue the following measurable objectives:

- Digital Infrastructure Deployment: Establish interoperable digital ecosystems in at least 15 COMESA member states, aligned with the <u>COMESA Digital Free Trade Area (DFTA)</u> and the African Union Digital Transformation Strategy for Africa 2020–2030.
- 2. **Educational Access and Reform**: Launch inclusive educational platforms and vocational training programs in partnership with national ministries, targeting 10 million youth and women across the region.
- 3. **Social Equity Mechanisms**: Institutionalize public-private social equity programs in at least 12 member states, aligned with the Agenda for Social Equity 2074 and COMESA's Social and Economic Development Agenda.
- 4. **Institutional Capacity Building**: Strengthen national and regional institutions through technical assistance, digital governance frameworks, and capacity transfer mechanisms.
- 5. **Compliance and Monitoring**: Integrate GSIA-led compliance protocols and MEL frameworks across all CODESA operations, ensuring transparency, accountability, and impact measurement.

#### Theory of Change

CODESA's theory of change is predicated on the causal pathway that strategic inputs—namely digital infrastructure, educational platforms, and social equity programs—will generate systemic outputs such as increased connectivity, improved human capital, and inclusive governance. These outputs will, in turn, produce measurable outcomes including reduced poverty, enhanced regional integration, and strengthened institutional resilience.

The pathway is as follows:

- Inputs: Funding, technical expertise, digital tools, educational content, policy frameworks.
- **Activities**: Infrastructure deployment, curriculum development, stakeholder engagement, institutional training.
- **Outputs**: Operational digital platforms, trained beneficiaries, functioning equity programs, harmonized governance structures.
- **Outcomes**: Increased access to services, improved employment rates, enhanced social inclusion.
- **Impact**: Sustainable development, regional cohesion, and institutional transformation across COMESA.

This theory of change is grounded in empirical lessons from prior COMESA initiatives and global best practices in PPP-led development.



## Strategic Scope and Workstreams

CODESA's strategic scope encompasses three primary domains: Digitalisation, Education, and Social Equity, each operationalized through distinct but interlinked workstreams. The agency shall operate across all COMESA member states, with tailored interventions based on national readiness, institutional capacity, and strategic alignment.

#### **Scope and Boundaries**

CODESA shall not duplicate or override existing COMESA programs but will complement and integrate with them. It shall avoid mandate overlap with institutions such as ACTESA, which governs agricultural trade and food security, and instead collaborate where thematic intersections exist—particularly in digital agriculture and vocational training for agribusiness.

#### **Primary Workstreams**

#### 1. Digitalisation Workstream

- o Development of national digital infrastructure plans.
- Deployment of broadband and cloud-based platforms.
- o Integration with COMESA's DFTA and customs digitalisation efforts.

#### 2. Education Workstream

- o Launch of regional vocational training hubs.
- o Digital curriculum development aligned with labour market needs.
- o Partnerships with ministries of education and private sector actors.

#### 3. Social Equity Workstream

- Design and implementation of inclusive social programs.
- Public-private financing models for equity initiatives.
- o Institutionalization of grievance redress and ESG safeguards.

#### Interdependencies

CODESA shall maintain formal coordination mechanisms with allied institutions, including:

- ACTESA: For integration of digital agriculture modules within SFPSEI.
- GSIA: For compliance, monitoring, and regional legitimacy.
- Agenda 2074 Agency: For strategic alignment and thematic integration.

These interdependencies shall be governed by MoUs and joint implementation protocols, ensuring coherence, efficiency, and mutual reinforcement.

## Stakeholders and Partnership Framework

CODESA's operational success depends on a carefully structured stakeholder ecosystem that reflects its dual nature as a Public-Private Partnership Entity (PPP). As a co-owned institution between COMESA and EUSL, CODESA shall engage a diverse array of actors across public, private, and development



sectors, each with defined roles and responsibilities governed by formal instruments such as Memoranda of Understanding (MoUs), Partnership Agreements, and Implementation Protocols.

**Public Sector Stakeholders** include COMESA member state ministries responsible for digitalisation, education, and social development. These entities shall serve as national implementation partners, providing regulatory alignment, institutional access, and policy integration. COMESA organs—particularly the Secretariat, the Council of Ministers, and relevant technical committees—shall provide strategic oversight, regional legitimacy, and intergovernmental coordination.

**Private Sector Stakeholders** include technology providers, educational content developers, vocational training institutions, and social enterprise networks. These actors shall contribute innovation, technical expertise, and scalable solutions. EUSL shall serve as the primary private sector anchor, coordinating engagement through its affiliated entities and strategic platforms.

**Development Partners** include bilateral donors such as Sweden and Finland, multilateral institutions including the African Development Bank (AfDB), and philanthropic foundations aligned with Agenda 2063 and the <u>African Union Digital Transformation Strategy</u>. These partners shall provide financial resources, technical assistance, and policy support, without imposing fiscal obligations on COMESA.

Engagement shall be governed by principles of transparency, mutual accountability, and value for money. Escalation and coordination mechanisms shall be embedded within CODESA's governance architecture, including a Stakeholder Coordination Committee, a Partnership Review Board, and a Conflict Resolution Protocol. These mechanisms shall ensure that stakeholder interests are balanced, disputes are resolved efficiently, and strategic alignment is maintained throughout the implementation lifecycle.

## Governance and Decision Rights

CODESA shall be governed through a hybrid structure that reflects its status as a co-owned PPP entity. Its governance architecture shall ensure operational independence, institutional accountability, and strategic alignment with COMESA's legal and policy frameworks.

At the apex of the governance structure shall be the CODESA Governing Council, composed of representatives from COMESA Secretariat, EUSL, and rotating member state delegates. This Council shall be responsible for approving strategic plans, reviewing performance reports, and endorsing major institutional decisions. It shall meet biannually and operate under a formally adopted Charter.

Operational oversight shall be exercised by the Executive Board, which shall include senior representatives from EUSL, COMESA technical units, and independent experts. The Board shall oversee implementation, approve budgets, and ensure compliance with fiduciary and ESG safeguards. Reporting lines shall be established to the COMESA Council of Ministers through the Secretariat, ensuring that CODESA remains within the bounds of regional policy while retaining its operational autonomy.

Decision rights shall be codified in a Decision Rights Matrix, embedded within the Institutional Governance Manual. This matrix shall delineate authority across strategic, operational, financial, and compliance domains. For example:

• Strategic decisions (e.g., expansion to new member states) shall require Governing Council approval.



- Operational decisions (e.g., procurement, staffing) shall be delegated to the Executive Board.
- Financial decisions (e.g., fund disbursement, audit approval) shall be subject to dual sign-off by EUSL and COMESA fiduciary officers.

Transparency shall be ensured through quarterly reporting, independent audits, and public disclosure protocols. Accountability shall be reinforced through grievance redress mechanisms, compliance reviews by GSIA, and periodic evaluations aligned with the Monitoring, Evaluation, and Learning (MEL) framework.

Importantly, the governance structure shall explicitly affirm that **no financial obligations shall be imposed on COMESA**, and that all funding shall be externally sourced and managed under strict fiduciary safeguards.

## Funding Architecture and Fiduciary Arrangements

CODESA shall operate under a fully externalized funding model, structured to ensure zero fiscal burden on COMESA and its member states. All financial resources shall be mobilized through bilateral and multilateral partnerships, private sector co-financing, and philanthropic contributions, governed by a fiduciary framework that guarantees transparency, accountability, and value for money.

Primary funding sources shall include:

- Bilateral Donors: Sweden and Finland have been identified as strategic partners, with potential
  contributions earmarked for digital infrastructure, vocational education, and institutional
  capacity building.
- **Development Finance Institutions (DFIs)**: Entities such as the African Development Bank (AfDB), Swedfund, and Finnfund shall be approached for programmatic financing, particularly for scalable infrastructure and blended finance arrangements.
- **Private Sector Co-Financiers**: Technology firms, educational service providers, and social enterprises shall be invited to co-invest in specific workstreams under structured Public-Private Investment Agreements.
- Philanthropic and Impact Funds: Foundations aligned with Agenda 2063 and the <u>African Union</u>
   <u>Digital Transformation Strategy</u> shall be engaged to support equity-driven initiatives.

The flow of funds shall be managed through a dedicated CODESA Development Fund, jointly administered by EUSL and an independent fiduciary agent appointed by the Governing Council. All disbursements shall be subject to dual sign-off, quarterly audits, and performance-based release protocols. Procurement shall follow international best practices, with open tendering, ESG safeguards, and anti-corruption clauses embedded in all contracts.

Value for money shall be a guiding principle, with cost-efficiency benchmarks, outcome-based budgeting, and financial stress testing integrated into the fiduciary architecture. The fund shall also maintain a contingency reserve for risk mitigation and emergency response.

Importantly, the Mission Plan reaffirms that COMESA shall bear no financial obligations under this arrangement. All funding commitments shall be externally sourced, and COMESA's role shall be limited to strategic oversight and institutional endorsement.



## Implementation Approach and Phasing

CODESA's implementation shall follow a phased, adaptive approach designed to ensure institutional stability, operational scalability, and strategic coherence. The plan is structured across four sequential phases: Inception, Pilot, Scale-Up, and Consolidation, each governed by specific milestones and resource mobilization strategies.

#### Inception Phase (Months 0–12)

This phase shall focus on legal establishment, stakeholder onboarding, and foundational planning. Key activities include finalization of the CODESA Charter, ratification of the Host Country Agreement, recruitment of core staff, and establishment of the CODESA Development Fund. Initial engagements with donor agencies and private sector partners shall be formalized through MoUs and Letters of Intent.

#### Pilot Phase (Years 1-2)

Pilot operations shall be launched in a select group of COMESA member states, chosen based on readiness, strategic alignment, and institutional capacity. Each pilot shall include one digitalisation module, one vocational education initiative, and one social equity program. Lessons learned shall inform the refinement of operational protocols, MEL frameworks, and stakeholder coordination mechanisms.

#### Scale-Up Phase (Years 3–6)

Following successful pilots, CODESA shall expand its operations across the COMESA region. This phase shall involve regional deployment of digital platforms, establishment of vocational hubs, and integration of equity programs into national systems. Procurement shall be scaled, and resource mobilization intensified through structured donor conferences and investment forums.

#### Consolidation Phase (Years 7–10)

The final phase shall focus on institutionalization, capacity transfer, and sustainability. CODESA shall embed its programs within national ministries, formalize exit strategies, and prepare for potential transformation into a permanent COMESA agency. Independent evaluations shall be conducted, and final reports submitted to COMESA organs and funding partners.

Throughout all phases, implementation shall be guided by a **sequencing matrix**, ensuring that legal, financial, operational, and strategic components are synchronized. Resource mobilization shall be continuous, with adaptive budgeting and contingency planning embedded in the operational framework.

#### Timeline and Milestones

The implementation of CODESA shall be governed by a structured timeline, segmented into near-term, medium-term, and long-term horizons. This phased approach ensures institutional maturity, operational scalability, and strategic coherence across the COMESA region.

#### Near-Term Milestones (0-12 Months)

The first year shall focus on legal establishment, institutional onboarding, and foundational planning. Key milestones include:

- Ratification of the CODESA Charter by COMESA organs.
- Signing of the Host Country Agreement with the designated member state.



- Formation of the Governing Council and Executive Board.
- Establishment of the CODESA Development Fund and fiduciary protocols.
- Initial donor consultations and MoU signings with Sweden, Finland, and AfDB.
- Recruitment of core staff and operational setup of the Secretariat.
- Launch of pilot planning workshops in selected member states.

#### Medium-Term Milestones (Years 2–3)

This phase shall initiate pilot operations and prepare for regional scale-up. Milestones include:

- Deployment of digital infrastructure modules in pilot countries.
- Launch of vocational education hubs and digital curriculum platforms.
- Implementation of social equity programs in coordination with national ministries.
- First round of independent audits and MEL evaluations.
- Convening of the first CODESA Regional Forum for stakeholder review.
- Expansion of donor base and initiation of co-financing agreements.

#### Long-Term Milestones (Years 4-10)

The final phase shall focus on regional expansion, institutionalization, and sustainability. Milestones include:

- Full-scale deployment of CODESA programs across COMESA member states.
- Integration of CODESA workstreams into national development plans.
- Capacity transfer to national institutions and formalization of exit strategies.
- Final evaluation and impact assessment reports submitted to COMESA Council.
- Consideration of CODESA's transformation into a permanent COMESA agency.

This timeline shall be reviewed annually by the Governing Council and adjusted based on performance metrics, stakeholder feedback, and geopolitical developments.

## Risk Management and Safeguards

CODESA shall operate within a comprehensive risk management framework designed to identify, mitigate, and escalate risks across legal, political, operational, financial, cybersecurity, and environmental-social (E&S) domains. This framework shall be codified in the Institutional Governance Manual and overseen by the Executive Board and GSIA compliance mechanisms.

#### **Legal Risks**

Risks related to jurisdictional ambiguity, treaty interpretation, and contractual enforcement shall be mitigated through robust legal instruments, including the CODESA Charter, Host Country Agreement, and standardized MoUs. Legal counsel shall be retained across both COMESA and EUSL to ensure cross-jurisdictional compliance.

#### **Political Risks**



Risks arising from regime changes, policy reversals, or geopolitical instability shall be addressed through political neutrality clauses, multi-year agreements, and strategic diversification of pilot countries. The Governing Council shall maintain diplomatic channels with member states to pre-empt disruptions.

#### **Operational Risks**

Risks related to implementation delays, staffing gaps, or logistical failures shall be mitigated through phased rollouts, contingency staffing plans, and procurement safeguards. A dedicated Operations Risk Unit shall monitor field-level activities and report monthly to the Executive Board.

#### **Financial Risks**

Risks of misappropriation, underfunding, or donor withdrawal shall be addressed through dual-signature disbursement protocols, quarterly audits, and diversified funding streams. The CODESA Development Fund shall maintain a contingency reserve and undergo annual external audits.

#### **Cybersecurity Risks**

Given the digital nature of CODESA's mandate, cybersecurity shall be a priority. All platforms shall be built to EU-standard data protection protocols, with encryption, access controls, and breach response plans. A Cybersecurity Oversight Committee shall be established under the Executive Board.

#### **Environmental and Social (E&S) Risks**

Risks related to environmental degradation, social exclusion, or community resistance shall be mitigated through ESG safeguards, stakeholder consultations, and grievance redress mechanisms. All programs shall undergo E&S screening prior to deployment.

#### **Contingency Planning and Escalation**

A formal Contingency and Escalation Protocol shall be embedded in the Institutional Governance Manual, detailing thresholds for risk escalation, emergency response procedures, and decision-making hierarchies. GSIA shall serve as the external compliance and escalation body, ensuring impartial oversight.

## Monitoring, Evaluation, and Learning (MEL)

CODESA shall operate under a comprehensive Monitoring, Evaluation, and Learning (MEL) framework designed to ensure transparency, accountability, and continuous improvement across all workstreams. The MEL system shall be embedded institutionally and governed by a dedicated MEL Unit reporting to the Executive Board, with external oversight provided by GSIA.

The MEL framework shall be structured around four core pillars:

#### 1. Data Architecture

All programs shall be supported by a centralized data architecture, enabling real-time tracking of inputs, outputs, outcomes, and impact. Data shall be disaggregated by gender, age, geography, and socioeconomic status, ensuring equity-sensitive analysis. Systems shall be interoperable with national statistical offices and aligned with COMESA's regional data protocols.

#### 2. Baselines and Targets

Prior to implementation, baseline assessments shall be conducted in each member state, covering digital infrastructure, educational access, and social equity indicators. Targets shall be set for each workstream, aligned with the ten-year horizon and reviewed annually. These



targets shall be harmonized with COMESA's Medium-Term Strategic Plan and the African Union's Agenda 2063.

#### 3. Evaluation Cadence

Evaluations shall be conducted at three levels:

- Quarterly Internal Reviews: Led by the MEL Unit, focusing on operational performance.
- Annual External Evaluations: Conducted by independent auditors and GSIA, assessing compliance, effectiveness, and value for money.
- Mid-Term and Final Impact Assessments: Comprehensive evaluations at Years 5 and 10, measuring long-term outcomes and sustainability.

#### 4. Learning Loops

CODESA shall institutionalize learning through structured feedback mechanisms, stakeholder consultations, and adaptive management protocols. Lessons learned shall be documented, disseminated, and integrated into program design. A digital MEL dashboard shall be developed for public transparency and donor reporting.

GSIA shall serve as the external compliance interface, conducting periodic audits, validating MEL data, and ensuring adherence to fiduciary and ESG safeguards. All MEL activities shall be codified in the Institutional Governance Manual and linked to the Key Performance Indicators (KPIs) outlined below.

## **Key Performance Indicators (KPIs)**

CODESA's performance shall be measured through a structured set of Key Performance Indicators (KPIs), categorized into **output indicators** (short-term deliverables) and **outcome indicators** (medium-to long-term results). These indicators shall be reviewed quarterly and reported annually to the Governing Council, COMESA Secretariat, and funding partners.

#### **Output Indicators**

- Number of member states with operational digital platforms deployed.
- Number of vocational training hubs established and operational.
- Number of individuals enrolled in CODESA-supported educational programs.
- Number of social equity programs launched in partnership with national ministries.
- Number of MoUs signed with public, private, and development partners.
- Number of staff trained in digital governance and MEL protocols.

#### **Outcome Indicators**

- Percentage increase in digital connectivity across targeted regions.
- Percentage improvement in educational access among youth and women.
- Reduction in multidimensional poverty in program areas.
- Increase in employment rates among vocational training graduates.
- Institutional adoption of CODESA frameworks by national ministries.



Stakeholder satisfaction ratings from annual surveys.

#### **Measurement Frequency**

- Output indicators: Quarterly reporting via MEL dashboard.
- Outcome indicators: Annual reporting with mid-term and final evaluations.

#### **Reporting Responsibilities**

- MEL Unit: Responsible for data collection, analysis, and internal reporting.
- GSIA: Responsible for external validation, compliance audits, and public disclosure.
- Executive Board: Responsible for strategic review and corrective action.

All KPIs shall be reviewed annually and adjusted based on evolving priorities, stakeholder feedback, and geopolitical developments. The KPI framework shall be annexed to the Institutional Governance Manual and integrated into donor reporting protocols.

### **PESTEL Analysis**

The operational landscape for CODESA is shaped by a complex interplay of political, economic, social, technological, environmental, and legal factors across the COMESA region. Understanding these dynamics is essential for strategic planning, risk mitigation, and adaptive implementation.

#### **Political Dynamics**

COMESA member states exhibit varying degrees of political stability, governance capacity, and regional cooperation. While the COMESA Treaty provides a robust legal foundation for integration, political transitions, electoral cycles, and inter-state tensions may affect program continuity. CODESA's political neutrality and its PPP structure are designed to insulate operations from domestic political volatility while maintaining diplomatic engagement through COMESA organs.

#### **Economic Dynamics**

The region faces significant economic disparities, with some member states experiencing robust growth while others remain fragile or post-conflict. High youth unemployment, limited fiscal space, and dependency on external aid underscore the need for inclusive economic models. CODESA's emphasis on vocational training, digital entrepreneurship, and social equity aligns with COMESA's economic development agenda and offers pathways to sustainable livelihoods.

#### **Social Dynamics**

Social exclusion, gender inequality, and limited access to education persist across many COMESA countries. The youth bulge presents both a challenge and an opportunity. CODESA's design explicitly targets marginalized groups, including women, youth, and rural populations, through inclusive education and social equity programs. Stakeholder engagement and community-based implementation shall be central to its social strategy.

#### **Technological Dynamics**

Digital infrastructure remains unevenly distributed, with significant gaps in broadband access, digital literacy, and institutional capacity. COMESA's <u>Digital Free Trade Area (DFTA)</u> and the <u>AU Digital Transformation Strategy</u> provide strategic direction, but implementation remains fragmented. CODESA shall serve as a harmonizing force, deploying interoperable platforms and capacity-building programs to bridge the digital divide.



#### **Environmental Dynamics**

Climate vulnerability, resource degradation, and environmental displacement affect several member states. While CODESA is not an environmental agency, its infrastructure and education programs shall integrate ESG safeguards, climate resilience principles, and green technology standards. Partnerships with environmental institutions shall be pursued where thematic overlap exists.

#### **Legal Dynamics**

The legal environment across COMESA is diverse, with varying degrees of regulatory maturity and institutional enforcement. CODESA's legal instruments—including its Charter, Host Country Agreement, and MoUs—shall ensure cross-jurisdictional compliance. Its PPP structure allows for operational flexibility while maintaining alignment with COMESA's legal framework and national laws.

This PESTEL analysis shall be reviewed annually and updated as part of the strategic planning cycle, ensuring that CODESA remains responsive to evolving regional dynamics.

### PESTEL Analysis – Table

Factor	Key Considerations	Strategic Implications
	,	
Political		Requires neutrality, diplomatic engagement,
	regional diplomacy	and flexible implementation protocols
Economic	Youth unemployment, fiscal	Justifies PPP model, vocational focus, and
	constraints, donor dependency	external funding architecture
Social	Gender inequality, rural exclusion,	Necessitates inclusive design, community
Jocial	youth bulge	engagement, and equity-driven programming
	Digital divide, low institutional	Supports interoperable platforms, capacity
Technological	capacity, fragmented systems	building, and alignment with AU/COMESA
		strategies
Environmental		Requires ESG safeguards, climate resilience
	displacement	integration, and green procurement standards
Legal	Diverse regulatory environments,	Demands robust legal instruments, cross-
Legai	treaty obligations, enforcement gaps	jurisdictional compliance, and GSIA oversight



### **SWOT Analysis**

The establishment of CODESA as a co-owned Public-Private Partnership Entity (PPP) between COMESA and EUSL presents a unique institutional innovation within the regional integration landscape. A structured SWOT analysis enables a reflective understanding of internal capacities and external conditions that may influence the success of the Mission Plan.

#### **Strengths**

CODESA's foremost strength lies in its hybrid governance model, which combines the legitimacy of COMESA with the agility and innovation of EUSL. This structure allows for operational independence while maintaining alignment with regional policy frameworks. The agency's thematic focus—digitalisation, education, and social equity—addresses core structural deficits identified in COMESA's Medium-Term Strategic Plan 2021–2025, ensuring strategic relevance. Its external funding model, which imposes no fiscal burden on COMESA, further enhances its institutional acceptability.

#### Weaknesses

As a newly established entity, CODESA may face initial challenges in institutional recognition, staffing, and operational ramp-up. The diversity of legal systems across COMESA member states may complicate cross-border implementation. Furthermore, the reliance on external funding, while fiscally prudent, introduces exposure to donor conditionalities and funding volatility.

#### **Opportunities**

CODESA is well-positioned to capitalize on regional and continental momentum around digital transformation and inclusive development. The African Union's <u>Digital Transformation Strategy for Africa 2020–2030</u> and COMESA's DFTA initiative provide policy alignment and potential co-financing avenues. The youth demographic across the region offers a vast constituency for vocational training and digital entrepreneurship. Strategic partnerships with DFIs, philanthropic actors, and private sector innovators present further opportunities for scale and sustainability.

#### **Threats**

Geopolitical instability, policy reversals, and institutional fragmentation within member states may disrupt implementation. Cybersecurity threats pose risks to digital infrastructure, while social resistance may emerge in contexts where equity programs challenge entrenched interests. Additionally, overlapping mandates with other regional bodies could lead to institutional friction if not carefully managed through formal coordination mechanisms.

This SWOT analysis shall inform the agency's risk mitigation strategies, partnership frameworks, and adaptive management protocols throughout the ten-year implementation horizon.



### SWOT Analysis - Table

Strengths	Weaknesses
- Hybrid PPP model combining COMESA legitimacy with EUSL agility	- New institutional actor with limited initial recognition
- Thematic alignment with COMESA and AU strategic frameworks	- Legal and regulatory diversity across member states
- Zero fiscal burden on COMESA; externally funded	- Exposure to donor conditionalities and funding volatility
- Embedded MEL and GSIA compliance mechanisms	- Initial capacity gaps in staffing and systems
Opportunities	Threats
Opportunities  - Alignment with AU and COMESA digitalisation strategies	- Geopolitical instability and policy reversals
- Alignment with AU and COMESA digitalisation	
- Alignment with AU and COMESA digitalisation strategies - Youth demographic and demand for vocational	- Geopolitical instability and policy reversals - Cybersecurity threats to digital

## Safeguards, Compliance, and Ethics

CODESA shall operate under a comprehensive safeguards and compliance framework designed to ensure full adherence to COMESA rules, national laws of member states, international standards, and ethical principles governing public-private development entities. This framework shall be codified in the Institutional Governance Manual and subject to oversight by both the Executive Board and GSIA.

#### **Legal and Institutional Compliance**

CODESA shall comply with the COMESA Treaty and all relevant protocols, including those governing regional integration, digitalisation, education, and social development. In each member state, CODESA shall operate under the legal recognition granted through the Host Country Agreement, ensuring conformity with national laws on data protection, procurement, and institutional registration.

#### **Data Protection and Cybersecurity**

All digital platforms deployed by CODESA shall adhere to EU-standard data protection protocols, including GDPR-equivalent safeguards where applicable. Data shall be encrypted, access-controlled, and subject to breach response protocols. A Data Protection Officer shall be appointed within the Secretariat, and GSIA shall conduct periodic compliance audits.

#### **Procurement Integrity**



Procurement shall be governed by international best practices, including open tendering, conflict-of-interest disclosures, and anti-corruption clauses. All procurement activities shall be subject to dual oversight by EUSL and COMESA fiduciary officers, with independent audits conducted annually. ESG criteria shall be embedded in supplier selection and contract management.

#### **Environmental and Social Safeguards (ESG)**

CODESA shall integrate ESG safeguards across all workstreams, including environmental screening, social inclusion protocols, and stakeholder consultations. Programs shall be designed to avoid displacement, discrimination, or environmental degradation. A grievance redress mechanism shall be established, allowing affected individuals and communities to report concerns confidentially and receive timely resolution.

#### **Ethical Conduct and Institutional Integrity**

All staff, contractors, and partners shall be bound by a Code of Ethics, covering professional conduct, non-discrimination, confidentiality, and conflict-of-interest management. Whistleblower protections shall be instituted, and an Ethics Review Committee shall be established under the Executive Board to investigate violations and recommend sanctions.

This safeguards and compliance framework shall be reviewed annually and updated in response to legal developments, stakeholder feedback, and audit findings. GSIA shall serve as the external compliance body, ensuring impartial oversight and alignment with regional and international standards.

### Communications and Stakeholder Engagement

CODESA shall implement a structured communications and stakeholder engagement strategy designed to ensure transparency, institutional legitimacy, and inclusive participation across the COMESA region. This strategy shall be governed by a Communications Protocol embedded in the Institutional Governance Manual and overseen by a dedicated Communications Unit within the Secretariat.

#### **Institutional Communications**

CODESA shall maintain formal communication channels with COMESA organs, member state ministries, and strategic partners. Quarterly reports, policy briefs, and implementation updates shall be disseminated to the Governing Council, COMESA Secretariat, and donor agencies. A secure digital portal shall be developed for document sharing, stakeholder feedback, and performance tracking.

#### **Public Affairs and Outreach**

Public engagement shall be conducted through regional forums, media briefings, and digital campaigns. CODESA shall host an annual Regional Stakeholder Forum, bringing together government officials, private sector actors, civil society, and development partners to review progress, share lessons, and co-design future interventions. Outreach materials shall be multilingual and tailored to local contexts.

#### **Member State Engagement**

Each member state shall be assigned a National Liaison Officer, responsible for coordinating with ministries, facilitating program implementation, and ensuring alignment with national priorities. Engagement shall be formalized through MoUs and Implementation Protocols, with regular consultations and joint planning sessions.



#### **Disclosure and Transparency Protocols**

CODESA shall operate under a proactive disclosure regime, publishing financial reports, audit findings, MEL data, and strategic plans on its public website. All communications shall adhere to COMESA's transparency standards and international norms on public access to information. Stakeholder feedback mechanisms shall be embedded in all major initiatives, ensuring participatory governance.

This communications strategy shall be reviewed annually and adapted to reflect geopolitical developments, stakeholder expectations, and technological advancements. It shall serve not only as a tool for information dissemination but as a mechanism for institutional accountability and regional cohesion.

## Sustainability and Exit Strategy

CODESA shall be designed not as a permanent implementing body, but as a transitional institutional mechanism intended to catalyze systemic transformation across COMESA member states in the domains of digitalisation, education, and social equity. Its sustainability and exit strategy shall be embedded from inception, ensuring that capacity transfer, institutionalization, and long-term ownership are prioritized throughout the ten-year mandate.

#### **Institutional Sustainability**

From the outset, CODESA shall operate with a dual focus: delivering measurable outcomes and building institutional capacity within member states. All programs shall be co-implemented with national ministries and local institutions, with formal capacity-building components embedded in each workstream. Technical assistance, training modules, and digital governance protocols shall be designed for handover and long-term integration into national systems.

#### **Financial Sustainability**

CODESA's funding architecture, based on external donor contributions and private sector co-financing, shall be structured to avoid dependency and ensure continuity. A sustainability clause shall be embedded in all donor agreements, requiring gradual transition of financial responsibility to national governments or regional institutions where feasible. Revenue-generating components—such as vocational training hubs and digital platforms—shall be designed to operate on cost-recovery or subsidized models post-transition.

#### Exit Strategy and Handover Conditions

The formal exit strategy shall be governed by a set of pre-defined conditions, including:

- Achievement of core KPIs across all member states.
- Institutional adoption of CODESA frameworks by national ministries.
- Demonstrated capacity of local institutions to sustain operations independently.
- Completion of final impact assessments and external evaluations.

Upon fulfillment of these conditions, CODESA shall initiate a structured handover process, transferring assets, systems, and operational responsibilities to designated national or regional entities. A final report shall be submitted to the COMESA Council of Ministers, detailing outcomes, lessons learned, and recommendations for future institutional arrangements.



#### **Post-Mandate Options**

Three post-mandate scenarios shall be considered:

- 1. Full Integration: CODESA is absorbed into a permanent COMESA agency or technical unit.
- 2. **Nationalization**: Member states assume full ownership of CODESA programs under national frameworks.
- 3. **Transformation**: CODESA evolves into a continental or inter-REC agency under AU or GSIA oversight.

The preferred scenario shall be determined by the Governing Council in consultation with COMESA organs, EUSL, and strategic partners during the final two years of the mandate.

This sustainability and exit strategy ensures that CODESA remains a time-bound, impact-driven institution, committed to enabling long-term transformation without creating structural dependency or institutional redundancy.

#### Reference Annex – CODESA Mission Plan

#### **COMESA Institutional and Strategic Frameworks**

#### 1. COMESA Treaty

Foundational legal instrument establishing COMESA and its organs. COMESA Treaty (PDF)

#### 2. COMESA Medium-Term Strategic Plan 2021-2025

Strategic priorities including market integration, infrastructure, gender, and institutional development.

MTSP 2021-2025 (PDF)

### 3. COMESA Digital Free Trade Area (DFTA) and Customs Digitalisation Strategy

Policy brief on digital trade, customs automation, and regional connectivity. DFTA Strategy (PDF)

#### **African Union Frameworks**

#### 4. African Union Digital Transformation Strategy for Africa (2020–2030)

Continental strategy for digital infrastructure, governance, education, and innovation. AU Digital Strategy (PDF)

#### 5. Agenda 2063 - The Africa We Want

Long-term continental development blueprint, referenced indirectly via Agenda 2074 alignment.

Agenda 2063 Overview

#### **Creativa and EUSL Instruments**

#### 6. Agenda for Social Equity 2074

Strategic framework governing Creativa Center's global initiatives, including CODESA. (Internal Document – Not Publicly Available)

#### 7. GSIA Compliance Protocols

Governance and oversight mechanisms for PPP entities under Creativa Center. (Internal Document – Not Publicly Available)



### 8. CODESA Charter (Draft)

Legal instrument establishing CODESA's mandate, governance, and operational scope. (To be finalized and published upon COMESA ratification)

### 9. Host Country Agreement (Draft)

Bilateral agreement formalizing CODESA's legal status within the host member state. (To be finalized with designated host country)

### 10. Institutional Governance Manual (Draft)

Codification of decision rights, fiduciary protocols, and compliance architecture. (Internal Document – Under Development)